



 **SMART INVESTMENTS**  
LEAD TO SMART STUDENTS.



## MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2020 | FY20-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



## Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

|                         |               |
|-------------------------|---------------|
| Location Num            | 0811          |
| Board District          | 4             |
| Board Member            | Lori Alhadeff |
| ADEFP Budget*           | \$3,387,386   |
| Total Facilities Budget | \$2,891,386   |

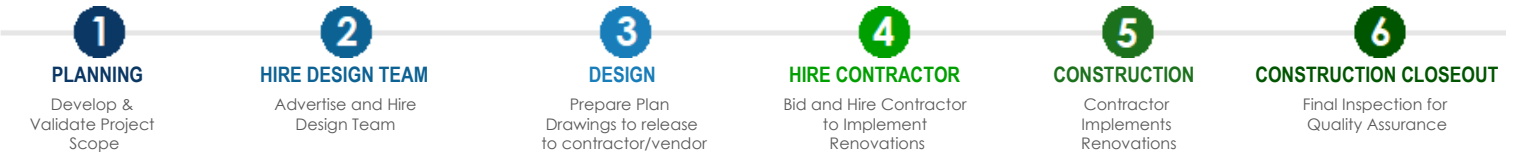
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing reality check. Bid advertisement is scheduled for April 2020.

School Choice Enhancements: COMPLETED 02/2020 - Voting completed 11/17/16. Proposals for additional rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018. Classroom rugs delivered 03/2019. Playground upgrades' permit issued 1/2019. Pre-Construction meeting held 3/4/2019; playground equipment delivered to the site; construction complete 6/2019. (32) Laptops, (10) Mini HDMI, (20) Adapters delivered 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned                      | Q2 2015     | Q4 2015     | Q3 2016   | Q4 2017            | Q2 2018         | Q2 2020     |
| New Planned                  | Q2 2015     | Q4 2015     | Q3 2016   | Q2 2019            | Q4 2019         | Q1 2021     |
| Actual/Forecast              | 5/2/2015    | 12/8/2015   | 8/9/2016  | 2/6/2020           | Q3 2020         |             |

| SCOPE:   | BUDGET:   |
|--|-----------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)           | \$63,228  |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing | \$945,772 |
| Conversion of Existing Space to Music and/or Art Lab(s)      | \$169,000 |
| Electrical Improvements                                      | \$56,329  |
| Fire Alarm   | \$252,578 |
| Fire Sprinklers  | \$718,479 |
| HVAC Improvements  | \$264,000 |
| Media Center improvements                                    | \$186,000 |
| Music Room Renovation  | \$136,000 |

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred in the permitting phase of the design process. Multiple revisions have been required by the design firm in order to achieve a permit. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. The project has received a Letter of Recommendation to Permit. Delays from the design phase are not forecasted to be recovered.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Broadview Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned   | Q1 2015              | Q4 2016        | Q1 2020       |
| Actual    | 01/2015              | 11/2016        | 02/2020       |

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

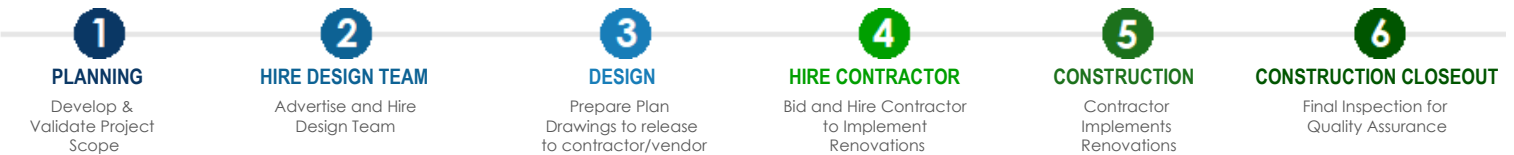
|                         |               |
|-------------------------|---------------|
| Location Num            | 2691          |
| Board District          | 4             |
| Board Member            | Lori Alhadeff |
| ADEFP Budget*           | \$2,228,583   |
| Total Facilities Budget | \$2,017,583   |

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### PRIMARY PROJECTS CURRENT STATUS: Construction

**Primary Renovation:** Construction in progress. Media Center renovation, fire alarm conduits, electrical panel replacements, and ADA restroom improvements are in progress. The Fire Protection and rest of the electrical scope is pending amendment to descope for schedule reasons. The work would then be completed by FM Work Order. The descope is being evaluated prior to executing.  
**School Choice Enhancements:** Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned                      | Q2 2017     | Q2 2017     | Q3 2017   | Q2 2018            | Q3 2018         | Q3 2019     |
| New Planned                  | Q2 2017     | Q2 2017     | Q3 2017   | Q2 2018            | Q1 2019         | Q1 2020     |
| Actual/Forecast              | 12/16/2016  | 6/16/2017   | 8/17/2017 | 8/17/2018          | 1/16/2019       | 5/1/2020    |

| SCOPE:  | BUDGET:     |
|---|-------------|
| ADA Stage Lift  | \$81,975    |
| Electrical Improvements                                     | \$322,000   |
| Fire Sprinkler Protection and Fire Alarm                    | \$1,564,648 |
| Funding to Program Reserve - Board Approved 12/04/18 (JJ-1) | (\$469,040) |
| HVAC Improvements   | \$211,000   |
| Media Center improvements                                   | \$207,000   |

**FLAG: S - Project Delayed**

**COMMENTS:**  
 Original contractual date of substantial completion is 1/16/2020. Project is currently delayed by four months pending descoping of remaining work which will be completed by FM Work Order. The descope is being evaluated prior to executing.

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# Morrow Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **78%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned   | Q1 2015              | Q4 2016        | TBD           |
| Actual    | 11/2015              | 12/2016        | TBD           |

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

|                                |                    |
|--------------------------------|--------------------|
| Location Num                   | 2231               |
| Board District                 | 4                  |
| Board Member                   | Lori Alhadeff      |
| ADEFP Budget*                  | \$2,933,350        |
| <b>Total Facilities Budget</b> | <b>\$2,629,350</b> |

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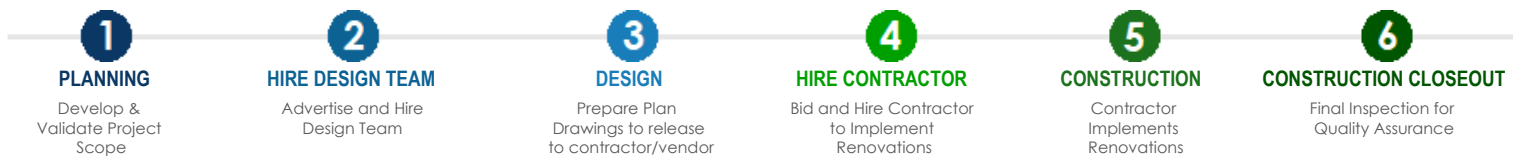
### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of additional funding and award of contractor has taken place in January 2020. Pending execution of the NTP.

School Choice Enhancements:

Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018- Art work is being finalized. Aiphone and EDS completed 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **80% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned                      | Q4 2016     | Q4 2016     | Q1 2017   | Q4 2017            | Q2 2018         | Q2 2019     |
| New Planned                  | Q4 2016     | Q4 2016     | Q1 2017   | Q1 2019            | Q3 2019         | Q3 2020     |
| Actual/Forecast              | 12/14/2016  | 12/14/2016  | 3/16/2017 | 3/27/2019          | Q2 2020         |             |

| SCOPE:  | BUDGET:     |
|---|-------------|
| Additional Funding - Board Approved 01/14/20 (JJ-4) | \$1,093,350 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  | \$78,000    |
| Fire Alarm  | \$294,000   |
| Fire Sprinklers                                     | \$795,000   |
| HVAC Improvements                                   | \$120,000   |
| Media Center improvements                           | \$149,000   |

**FLAG: SB - Project Delayed**

**COMMENTS:**  
 Reason: Delays occurred during the bid and award phase related to completing a roofing reality check before bidding. The purpose of the reality check is to identify opportunities for cost and scope efficiencies. Remedy: The roofing reality check has been completed with the CSMP proposal received. Budget: Additional funding of \$1,093,350 was approved by the Board on 1/14/2020 in conjunction with the approval to award the construction agreement for the project to the CSMP contractor.

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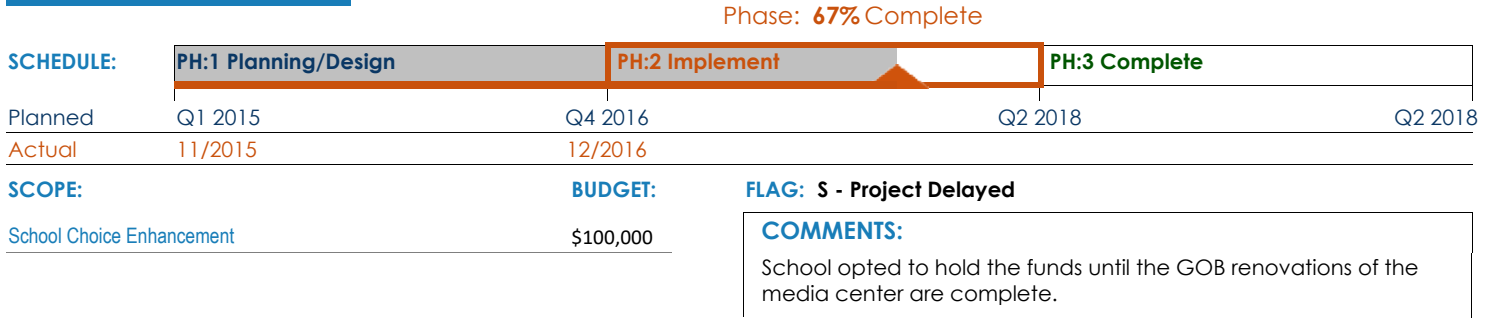
**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## North Lauderdale Pre K - 8

(f.k.a. North Lauderdale Elementary)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Pinewood Elementary School

1 600 SW 83 AVENUE, NORTH LAUDERDALE 33068

|                         |               |
|-------------------------|---------------|
| Location Num            | 2811          |
| Board District          | 4             |
| Board Member            | Lori Alhadeff |
| ADEFP Budget*           | \$4,656,000   |
| Total Facilities Budget | \$4,406,000   |

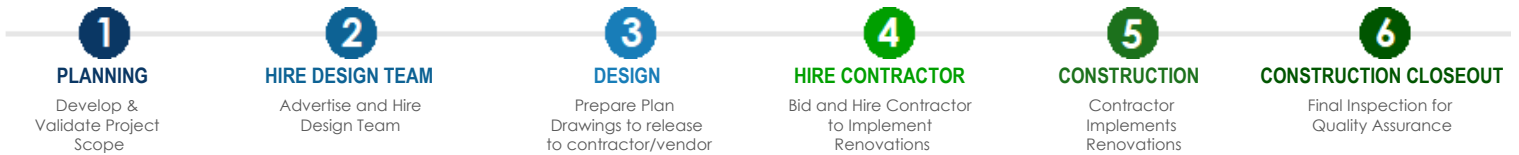
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC Test and Balance and Reroofing of Buildings 1, 3, and 4 is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike completed 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018. Laptops and Desktops delivered 09/2019. Verifying the final costs of the FM work order to determine that all funds have been expended.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **75% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned                      | Q4 2016     | Q4 2016     | Q2 2017   | Q4 2017            | Q2 2018         | Q2 2019     |
| New Planned                  | Q4 2016     | Q4 2016     | Q2 2017   | Q1 2019            | Q2 2019         | Q2 2020     |
| Actual/Forecast              | 10/20/2016  | 10/20/2016  | 4/20/2017 | 1/17/2019          | 7/29/2019       | 10/2/2020   |

| SCOPE:  | BUDGET:     |
|---|-------------|
| Additional Funding - Board Approved 06/11/19 (JJ-1) | \$2,398,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  | \$862,000   |
| Fire Sprinklers                                     | \$732,000   |
| HVAC Improvements                                   | \$122,000   |
| Media Center improvements                           | \$192,000   |

**FLAG: S - Delay Possible**

**COMMENTS:**

The milestone schedule for construction was found to be unrealistic. The duration of construction has been extended during the bid and award phase. The original contractual date of substantial completion is 10/2/2020. Project is currently on pace.

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Pinewood Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **99%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned   | Q1 2015              | Q3 2016        | Q1 2020       |
| Actual    | 11/2015              | 09/2016        | 03/2020       |

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been purchased, delivered and installed. Budget reconciliation is in progress.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

|                         |               |
|-------------------------|---------------|
| Location Num            | 2971          |
| Board District          | 4             |
| Board Member            | Lori Alhadeff |
| ADEFP Budget*           | \$2,931,000   |
| Total Facilities Budget | \$2,250,000   |

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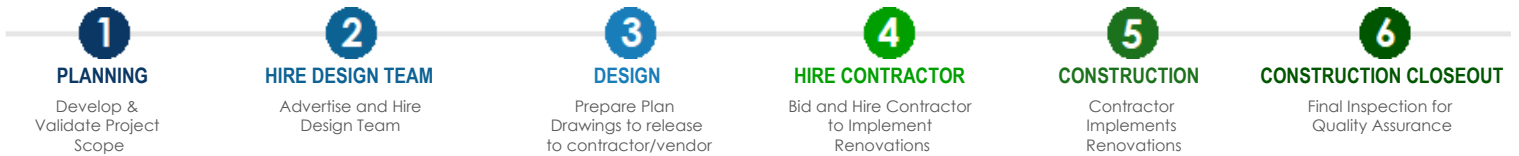
### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Authorization to Proceed is on hold pending the hiring of the CMAR contractor.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned                      | Q1 2018     | Q2 2018     | Q1 2019   | Q3 2019            | Q1 2020         | Q4 2020     |
| New Planned                  | Q1 2018     | Q2 2018     | Q2 2019   | Q4 2020            | Q3 2021         | Q3 2022     |
| Actual/Forecast              | 9/28/2017   | 6/27/2018   | Q2 2020   |                    |                 |             |

| SCOPE:   | BUDGET:     |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,021,000 |
| Fire Sprinklers                                    | \$999,000   |
| Media Center improvements                          | \$130,000   |

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm is pending. Once the CMAR firm has been hired, an Authorization to Proceed will be executed for both design firm and CMAR contractor.

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**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

## Silver Lakes Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **10% Complete**

|                  |                             |                       |                      |
|------------------|-----------------------------|-----------------------|----------------------|
| <b>SCHEDULE:</b> | <b>PH:1 Planning/Design</b> | <b>PH:2 Implement</b> | <b>PH:3 Complete</b> |
| Planned          | Q4 2018                     | TBD                   | TBD                  |
| Actual           | 11/2018                     |                       |                      |

|                           |                |  |
|---------------------------|----------------|--|
| <b>SCOPE:</b>             | <b>BUDGET:</b> | <b>FLAG:</b>   |
| School Choice Enhancement | \$100,000      | <b>COMMENTS:</b><br>Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community. |

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



